

State of the Department

- Student Highlights
 - ACM Collegiate Programming Contest
 - North Central Regional Collegiate Cyber Defense Competition
 - Upsilon Pi Epsilon Honorary
 - Enrollments:
 - Stabilizing?
 - Encouraging number of transfer and true-freshmen
 - Respectable graduate applicant pool

State of the Department

- Faculty and Staff Highlights
 - Expect positive outcomes in Promotion and Tenure cycle
 - Contract and grant activity
 - Junior faculty growing in success
 - Recent announcement of TeraGrid Pathways Fellowship
 - Faculty search for Assistant Professor pressing on...
 - Huge applicant pool
 - Office Associate retiring
 - Becky has made the Computer Science Department Office a warm and friendly place for all to visit!

State of the College

- Challenging enrollments in energy-focused programs
- Pursuing a formal faculty mentoring program
- First incarnations of Staff Council and Faculty Council have provided new pathways for policy development and implementation
- Continuing forward with planning stages for building renovation, uncertain timetable
- Nearing completion of Strategic Planning

State of the University and State

- Budget Planning has been a monotonic roller coaster ride.....
 - Ref: Wyoming Consensus Revenue Estimation Group (CREG) Forecast January 2009

FY 2009-10 General Fund Revenue/Budget Reserve Account Forecast Comparison

Revenue Source	October 2008 Forecast FY 2009-10	January 2009 Forecast FY 2009-10	Difference
Sales and Use Taxes	\$1,044.4 M	\$1,027.7 M	-\$16.7 M
Severance Taxes	\$1,127.8 M	\$874.6 M	-\$253.2 M
Fed. Mineral Royalties	\$975.8 M	\$741.1 M	-\$234.7 M
Investment Income	\$370.3 M	\$224.3 M	-\$146.0 M
All Other	\$252.6 M	\$252.6 M	\$0.0 M
Total GF/BRA revenues	\$4,554.1 M	\$3,903.5 M	-\$650.6 M

State of the University and State

- Contingency planning and actions...
 - State agency restrictions ...
 - Hiring
 - Travel
 - Purchases
 - University specific actions...
 - Re-justify searches for vacant positions
 - Centralization of staff salary pool
 - Limits on levels of hiring
 - Whitepapers / Plans for 5%, 10%, ... permanent budget cuts